

Presentation to the Clean Cities and Communities Coalition Network
April 3, 2024



HEVISAM

Heavy-duty battery Electric Vehicle Infrastructure Scenario Analysis Model

Overview & Case Studies for Port and School Bus Electrification



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HEVISAM: A Technoeconomic Analysis (TEA) Tool

HEVISAM is an Excel-based platform for comparing the cost of recharging options for medium- and heavy-duty battery electric vehicles (BEVs).



HEVISAM helps users identify cost drivers of current recharging technologies for various station configurations and vehicle charging demand profiles.

Levelized Cost of Charging (LCOC)

LCOC is the average net present cost of electricity delivered by the charging station over a defined analysis period.

LCOC calculations include:

- The capital cost, including uninstalled equipment and installation cost
- The operations and maintenance (O&M) cost
- The energy cost of the charging station
- Annual cash flows of the charging station
- Levelized charging cost in \$/kWh

HEVISAM allows users to modify charging scenarios, capital cost, electricity rates, etc., to evaluate scenarios of interest.

HEVISAM evaluates levelized cost (\$/kWh) of fast charging scenarios of BEVs

Inputs

Station Configurations

w/ or w/o
battery
storage

- Equip. type
- # of charging
ports

Fleet Parameters

Fleet
type and
size

Vehicle
charging
schedule

Battery
charging
profile

Cost Data

Equipment
cost

Electricity
rates

Economic and
financial
inputs

Outputs

Direct
capital
investment

Other
capital
investment

O&M and
energy

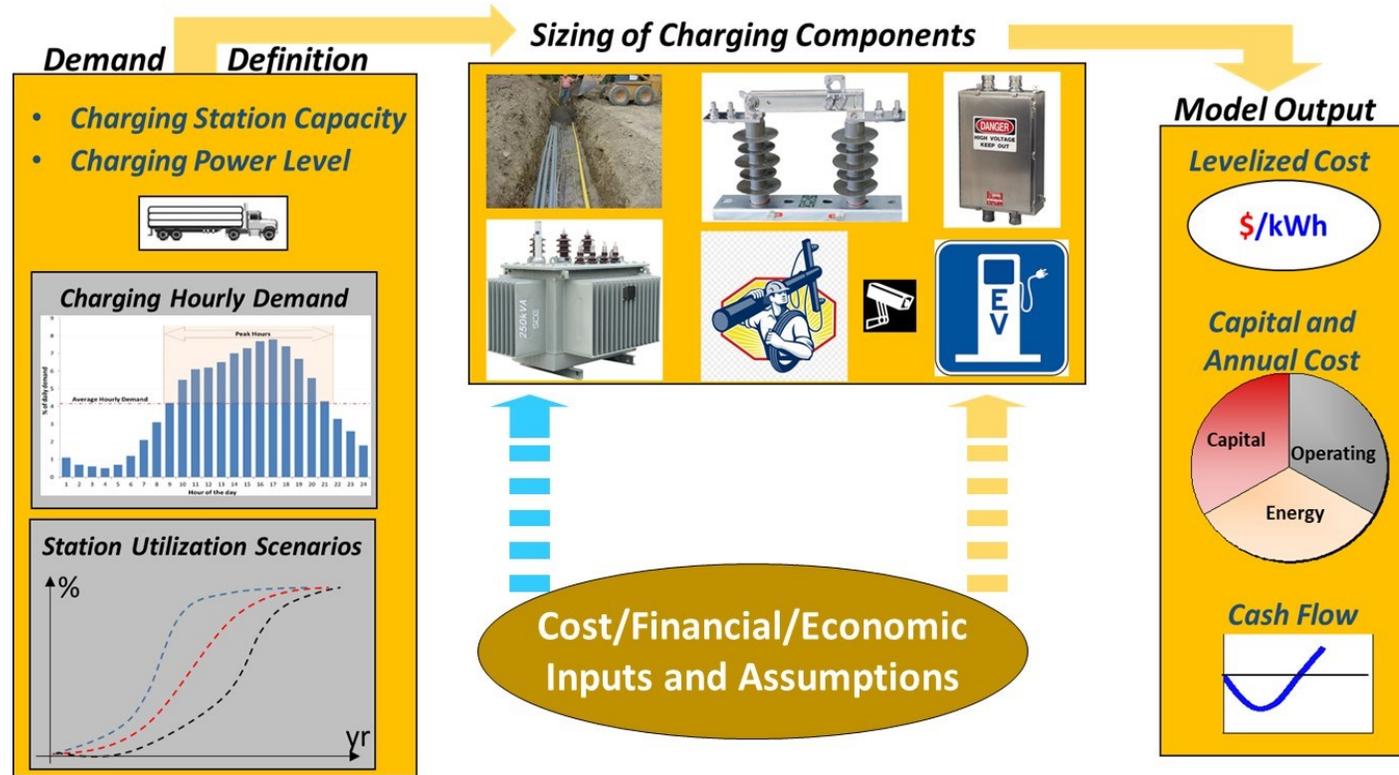
Station Capital and O&M Costs

Levelized
cost
(\$/kWh)

Cash
flows

Output Cost Information

HEVISAM tool leveraged HDRSAM for FCEVs



- ✓ Provides a framework with transparent assumptions and methodology
 - consistent with other DOE tools
- ✓ Systematically examines impact of various scenarios and parameters
- ✓ Informs TCO, market segmentation, ISATT, 21CTP, etc.

<https://hdsam.es.anl.gov/index.php?content=hevisam>

HEVISAM Data Sources

	Vehicle and Fleet parameters	Capital Costs	Energy Costs	Operating Costs	Station Configurations
Expert* interviews	✓	✓	✓	✓	✓
Vendor websites	✓	✓	✓		
Industry reports	✓	✓	✓	✓	✓
Literature	✓	✓			✓

*Including electric fleet operators, EVSE suppliers, and researchers

➤ Users can change charging scenarios, capital cost, electricity rates, etc., to evaluate scenarios of interest

HEVISAM: Station Configuration & Fleet Parameters

HEVISAM Simulation Setup

- # of Vehicles, corresponding battery capacity (kWh), SOC before charging (%), End of charging SOC (%) and charging start time along with the charger type (DC 150) can be assigned in HEVISAM as input parameters

	A	B	C	D	E	F	G	H	I	J	K		
1													
2	Station Information				General Economic Assumptions								
3	Station Type	w/o energy storage			Assumed Start-up Year	2024							
4					Construction Period (Years)	1							
5	Click to specify electricity rates				Operating Days per Year	365							
6					Desired Year Dollars for Co	2020							
7	Click to specify charging station details				Real After-tax Discount Ra	10.0%							
8					Analysis Period (Years)	30							
9					Debt Ratio (of total capital	0%							
10					Debt Interest (nominal)	6.0%							
11					Debt Period (Years)	10							
12													
13													
14	Fleet Information												
		Number of vehicles	Number of vehicles per dispenser per session	Total vehicle battery capacity (kWh)	SOC before charging (%)	Charging start time	SOC at the end of charging (%)	Accept pantograph charging?	Max vehicle charging rate plug-in (kW)	Max vehicle charging rate pantograph (kW)	Selected dispenser		
15	Vehicle group												
16	Port cargo truck	50	1	180	50%	1:00:00 AM	100%	No	132	330	150kW, Plug-in	OK	
17	Port cargo truck	50	1	180	50%	3:00:00 AM	100%	No	132	330	150kW, Plug-in	OK	
18	Port cargo truck	50	1	180	65%	10:00:00 AM	85%	No	132	330	150kW, Plug-in	OK	
19	Port cargo truck	50	1	180	65%	10:30:00 AM	85%	No	132	330	150kW, Plug-in	OK	
20	Port cargo truck	50	1	180	50%	3:30:00 PM	80%	No	132	330	150kW, Plug-in	OK	
21	Port cargo truck	50	1	180	50%	4:00:00 PM	80%	No	132	330	150kW, Plug-in	OK	
22	Port cargo truck	50	1	180	45%	9:00:00 PM	75%	No	132	330	150kW, Plug-in	OK	
23	Port cargo truck	50	1	180	45%	9:30:00 PM	75%	No	132	330	150kW, Plug-in	OK	
24	Select vehicle type							Pantograph charging?			Select dispenser		
25	Select vehicle type							Pantograph charging?			Select dispenser		
26	Designed station fleet size	100	If intending to increase fleet size over time, please enter final fleet information in the table above, and specify fleet size for each year in the table to the right.								OK		
27													
28													
29	Click to Calculate												
30													
31													

Economic and Financial Assumptions

- Economic assumptions including start-up year, discount rate, debt ratio, etc. can also be tailored as needed

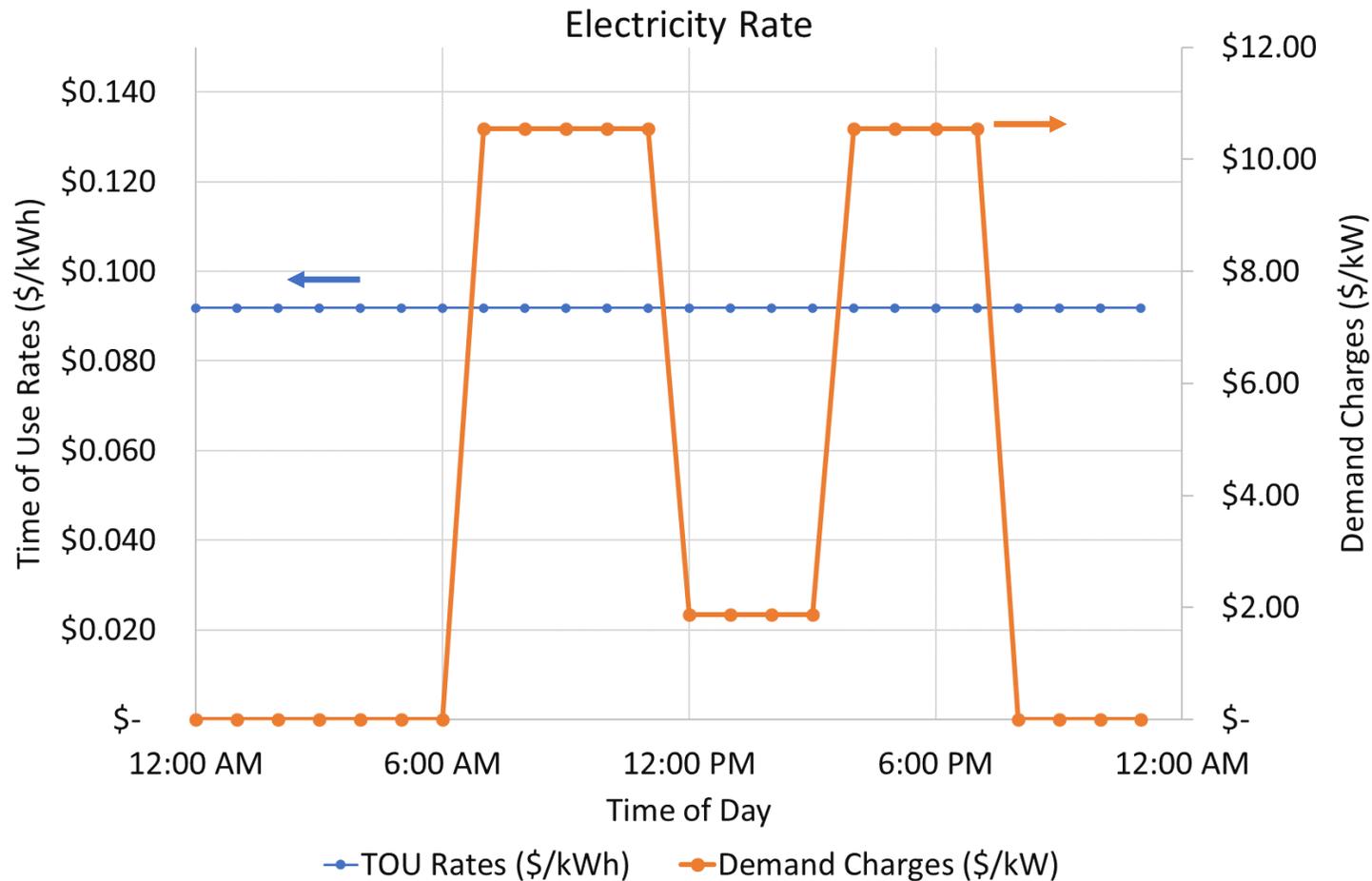
General Economic Assumptions	
Assumed Start-up Year	2024
Construction Period (Years)	1
Operating Days per Year	365
Desired Year Dollars for Cost Estimates	2020
Real After-tax Discount Rate (%)	10.0%
Analysis Period (Years)	30
Debt Ratio (of total capital investment)	0%
Debt Interest (nominal)	6.0%
Debt Period (Years)	10
State Taxes (%)	6%
Federal Taxes (%)	21%
Inflation Rate (%)	2%

Financial Assumptions for Equipment (Default for charger)	
Lifetime (years)	15
MACRS Depreciation Schedule Length (years)	10
Construction Period	1
Startup Time	1
Salvage Value	10%
Decommission Value	10%
% Variable Cost during Startup	75%
% fixed Cost during Startup	100%
% Revenue During Startup	75%
percent of Capital in 1st year	100%
percent of Capital in 2nd year	0%
percent of Capital in 3rd year	0%
percent of Capital in 4th year	0%

Assumptions: Electricity Rate

- Electricity rate can vary substantially by region, season, and the time of day.
- In HEVISAM it is convenient to enter electricity rate (time of use (TOU) & Demand Charges)
- An example of a major utility provider in New England Region is considered here

+ a fixed monthly charge of \$132.19



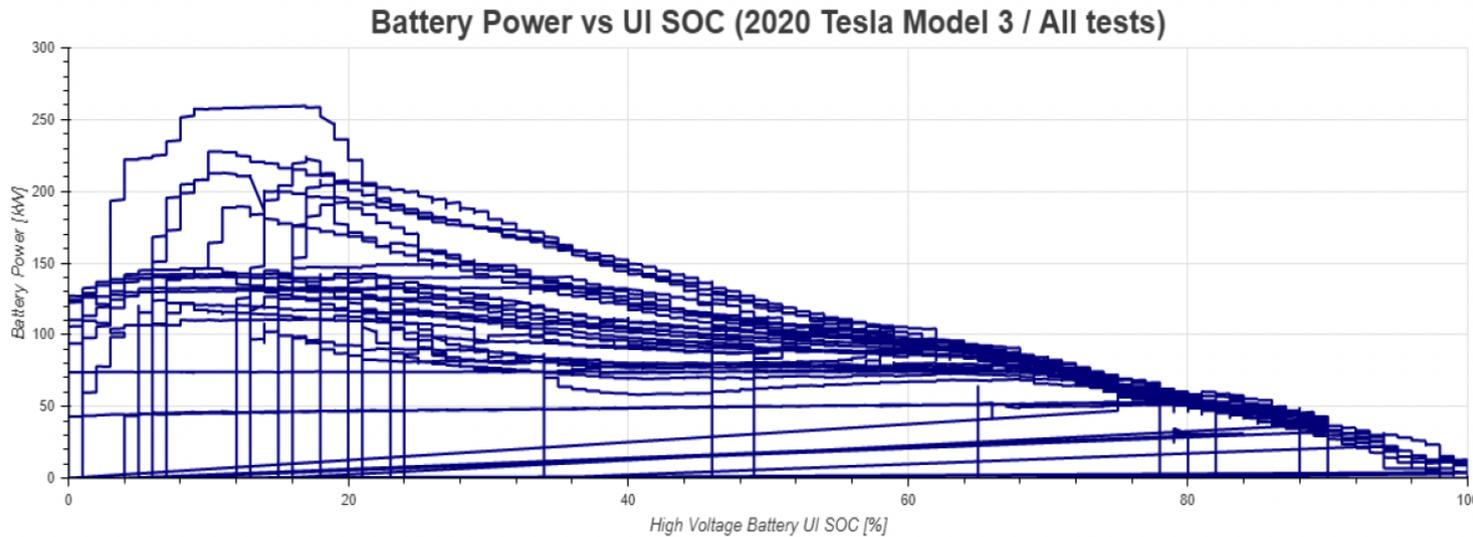
Assumptions: Equipment & Installation Cost Data

- HEVISAM has default assumptions for purchase cost, installation cost and maintenance cost of the standard DC Fast Chargers and amenities including transformer and switchgear

Equipment	Purchase cost (\$/piece)	Installation cost (\$/piece)	Annual Maintenance cost
150kW charger	\$61,000	\$36,000	5% of purchase cost
2500kVA transformer	\$100,000	\$30,200	1% of installed cost
480V switchgear	\$75,000	\$187,000	1% of installed cost

Battery Charging Profile

Battery charging profile depicts how the charging power changes with the battery SOC, and is particularly important for fleet charging



Source: Stutenberg *et al.*, 2020

Battery charging profile varies with vehicle make/model and charging conditions (starting and ending battery SOC, ambient temperature, etc.)

HEVISAM Default Battery Charging Profile*

Battery SOC range	Charging rate (% of max charging rate)
15-75%	100%
75-85%	75%
85-95%	50%
95-100%	25%

*Based on BatPaC

<https://www.anl.gov/cse/batpac-model-software>

Model Demonstration: Scenario Analysis for Port Equipment Charging

HEVISAM Case Study: Port Equipment Charging

Port Vehicles Count & Energy Usage

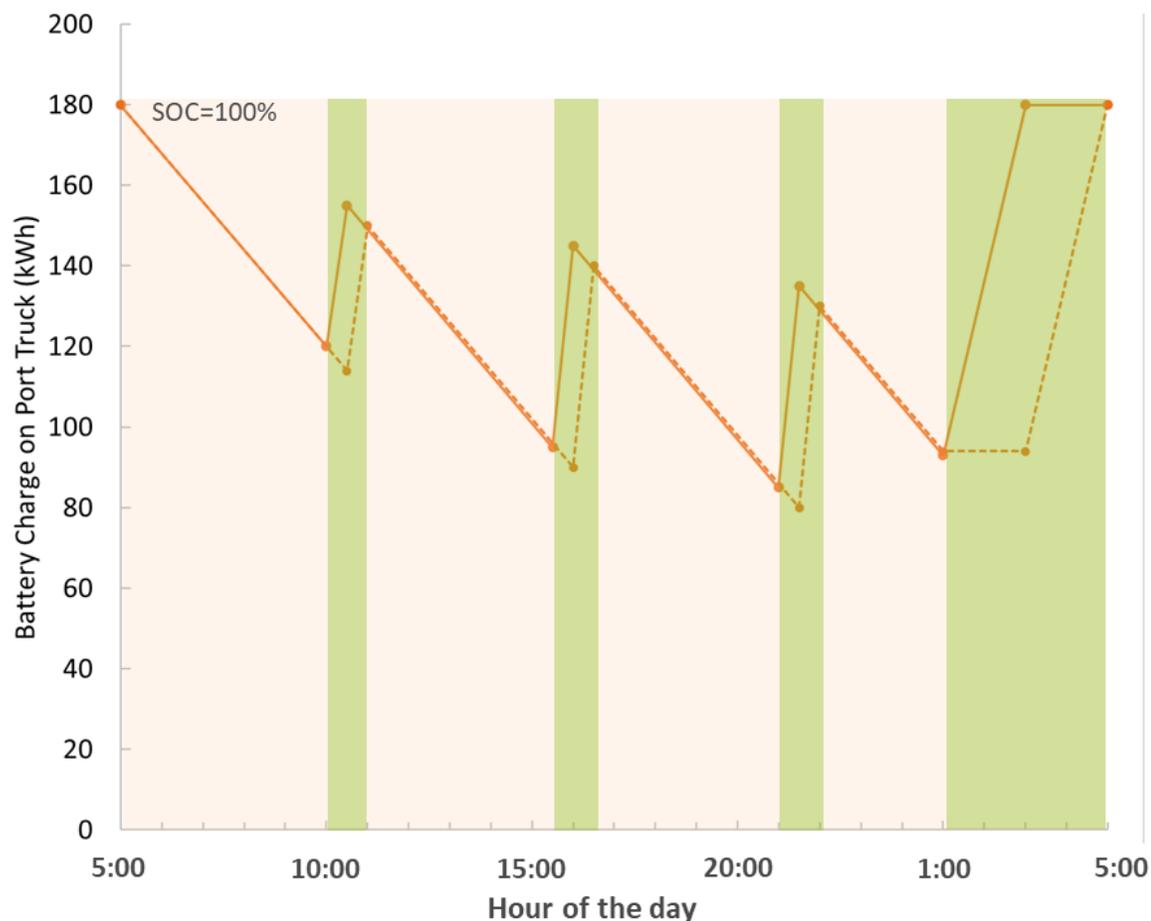
Equipment Name	Equipment Count	Battery Capacity (kWh)	Avg kW use	Preferred Charger (kW)	Designated Charging Sessions
Port Truck (Terminal Tractor)	100	180	12	150	Varying charging sessions throughout the day depending on scenario (discussed later)

HEVISAM Case Study: Port Equipment Charging

Case 1 (Baseline Case)

Charging Sessions: 100 vehicles divided into 2 groups A & B

Port Equipment	Vehicle Count	Battery Capacity (kWh)	Avg kW use	Working Schedule		Charging Schedule		Working Schedule		Charging Schedule		Working Schedule		Charging Schedule		Working Schedule		Charging Schedule		
Port Trucks – Group A	50	180	12	5:00 AM	10:00 AM	10:00 AM	10:30 AM	10:30 AM	3:30 PM	3:30 PM	4:00 PM	4:00 PM	9:00 PM	9:00 PM	9:30 PM	9:30 PM	9:30 PM	1:00 AM	1:00 AM	3:00 AM
	Charging/Discharging Energy				- 60kWh		+ 35 kWh		- 60 kWh		+ 50 kWh		- 60 kWh		+ 50 kWh		- 42 kWh		+87 kWh	
Port Trucks – Group B	50	180	12	5:00 AM	10:30 AM	10:30 AM	11:00 AM	11:00 AM	4:00 PM	4:00 PM	4:30 PM	4:30 PM	9:30 PM	9:30 PM	10:00 PM	10:00 PM	10:00 PM	1:00 AM	3:00 AM	5:00 AM
	Charging/Discharging Energy				- 66 kWh		+ 35 kWh		- 60 kWh		+ 50 kWh		- 60 kWh		+ 50 kWh		- 36 kWh		+87 kWh	



- Charging
- Port Trucks - A
- Port Trucks - B

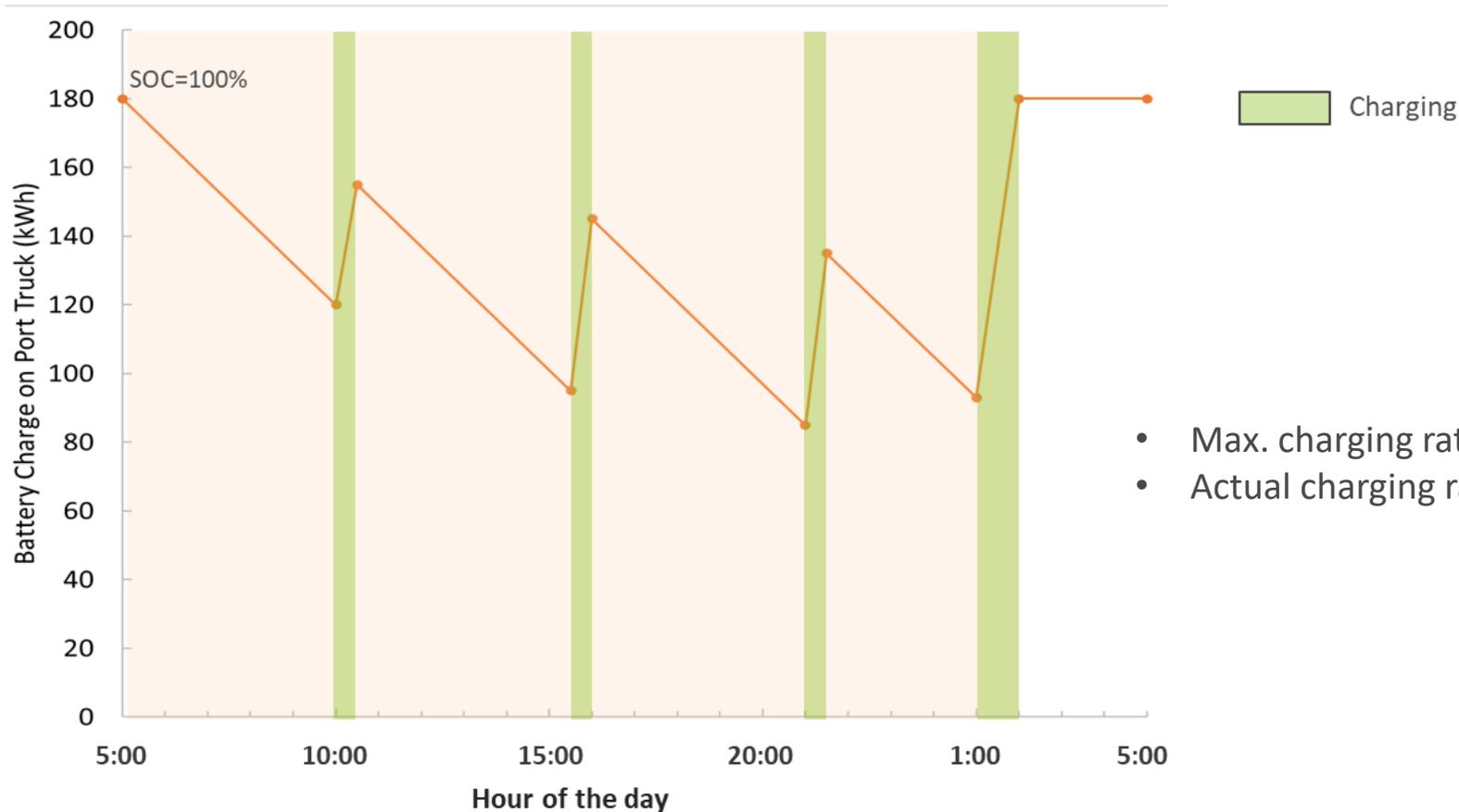
- Max. charging rate is 132 kW (for DC 150 charger).
- Actual charging rate depends up on state of charge of the battery
- 5 minutes allowed between two groups to enable transition.

HEVISAM Case Study: Port Equipment Charging

Case 2

Charging Sessions: 100 vehicles at the same time

Port Equipment	Vehicle Count	Battery Capacity (kWh)	Avg kW use	Working Schedule		Charging Schedule		Working Schedule		Charging Schedule		Working Schedule		Charging Schedule					
				5:00 AM	10:00 AM	10:00 AM	10:30 AM	10:30 AM	3:30 PM	3:30 PM	4:00 PM	4:00 PM	9:00 PM	9:00 PM	9:30 PM	1:00 AM	1:00 AM	3:00 AM	
Port Trucks	100	180	12	5:00 AM	10:00 AM	10:00 AM	10:30 AM	10:30 AM	3:30 PM	3:30 PM	4:00 PM	4:00 PM	9:00 PM	9:00 PM	9:30 PM	1:00 AM	1:00 AM	3:00 AM	
Charging/Discharging Energy				- 60kWh		+ 35 kWh		- 60 kWh		+ 50 kWh		- 60 kWh		+ 50 kWh		- 42 kWh		+87 kWh	



- Max. charging rate is 132 kW (for DC 150 charger).
- Actual charging rate depends up on state of charge of the battery

Results: Station Configuration & Cost

Case 1 (Baseline)

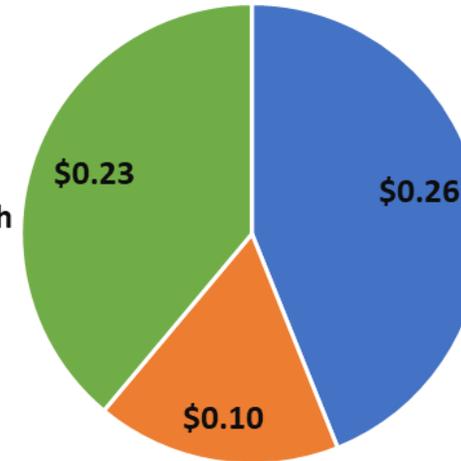
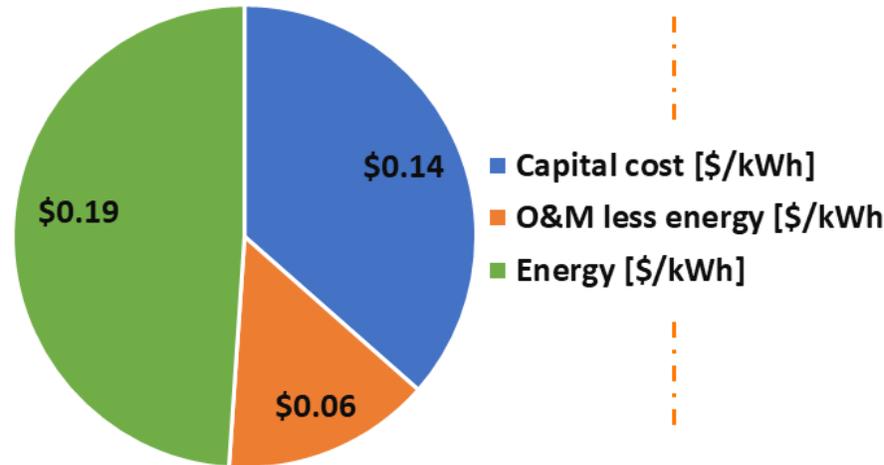
- Case Study for charging 100 vehicles
- 52 DC150 Chargers (Assuming 4% extra)
- No overlap in Charging Sessions of Port Trucks in Group A & Group B

Case-2

- Case Study for charging 100 vehicles
- 104 DC150 Chargers (Assuming 4% extra)
- Simultaneous charging on 100 Port Trucks

Cost Breakdown

Charger Type: DC150	
Total # of Chargers	52
Transformer: (2,500kVA)	
Total # of Transformers & Switchgears	4



Charger Type: DC150	
Total # of Chargers	104
Transformer: (2,500kVA)	
Total # of Transformers & Switchgears	7

Results Overview

	Case 1	Case-2
Total charging cost [\$/kWh]	\$ 0.39	\$0.60
Charging station capital investment	\$ 10,584,443	\$ 20,667,973
Annual O&M cost (w/energy cost)	\$ 2,752,681	\$ 3,845,754

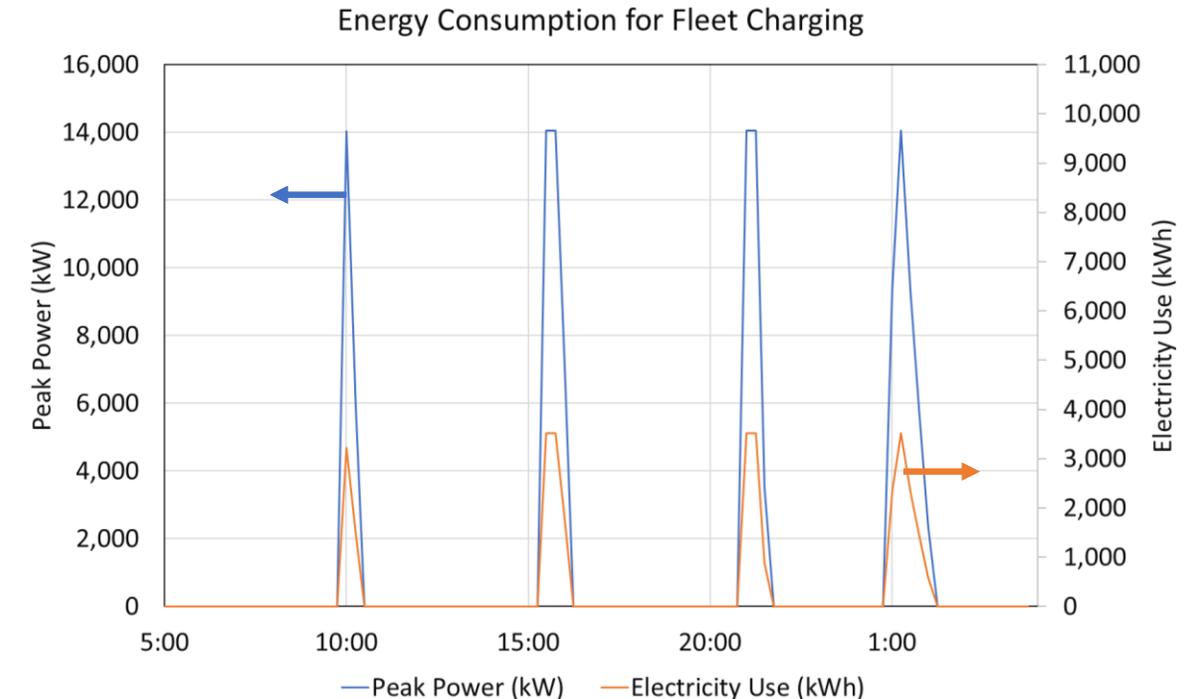
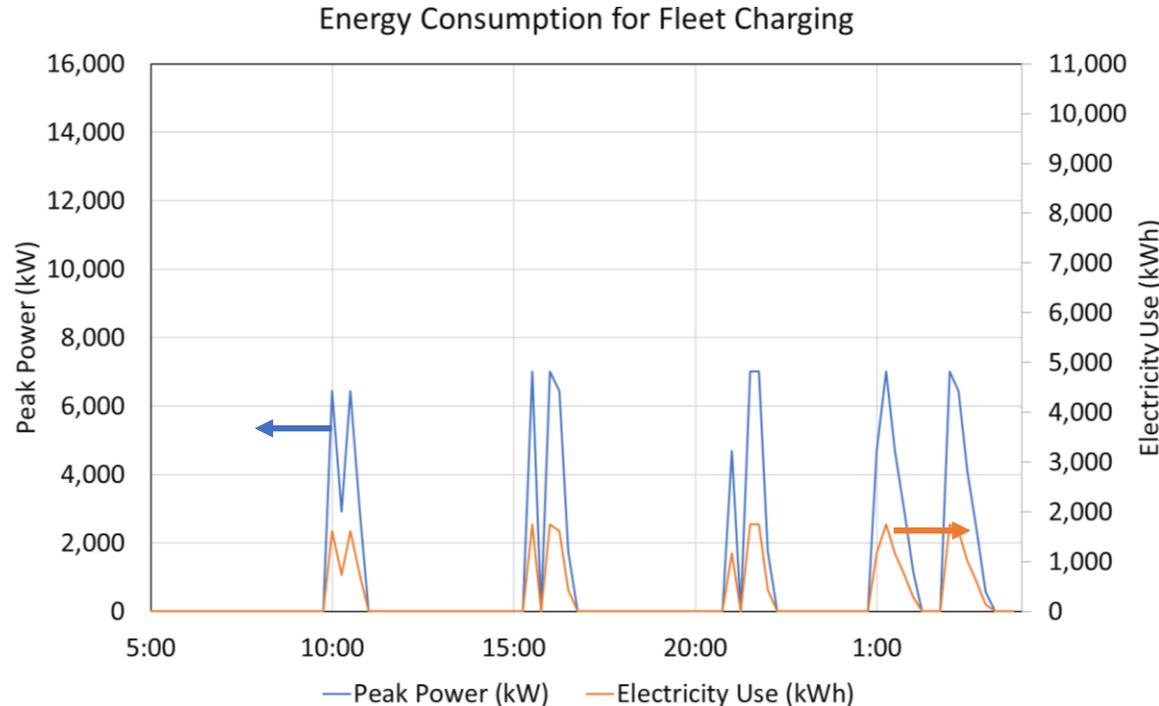
Larger number of chargers
High peak power drawn from grid

Results: Electricity Use & Peak Power

Case 1 (Baseline Case)

Case 2

Low utilization of charger
High peak power drawn from grid



HEVISAM offers technoeconomic analysis of innovative charging solution by employing stationary Battery Energy Storage (BES) system that can offset the peak power during charging & reduce the cost of charging by lowering the demand charges.

**Plot for Electricity use in kWh is based on 15 min interval*

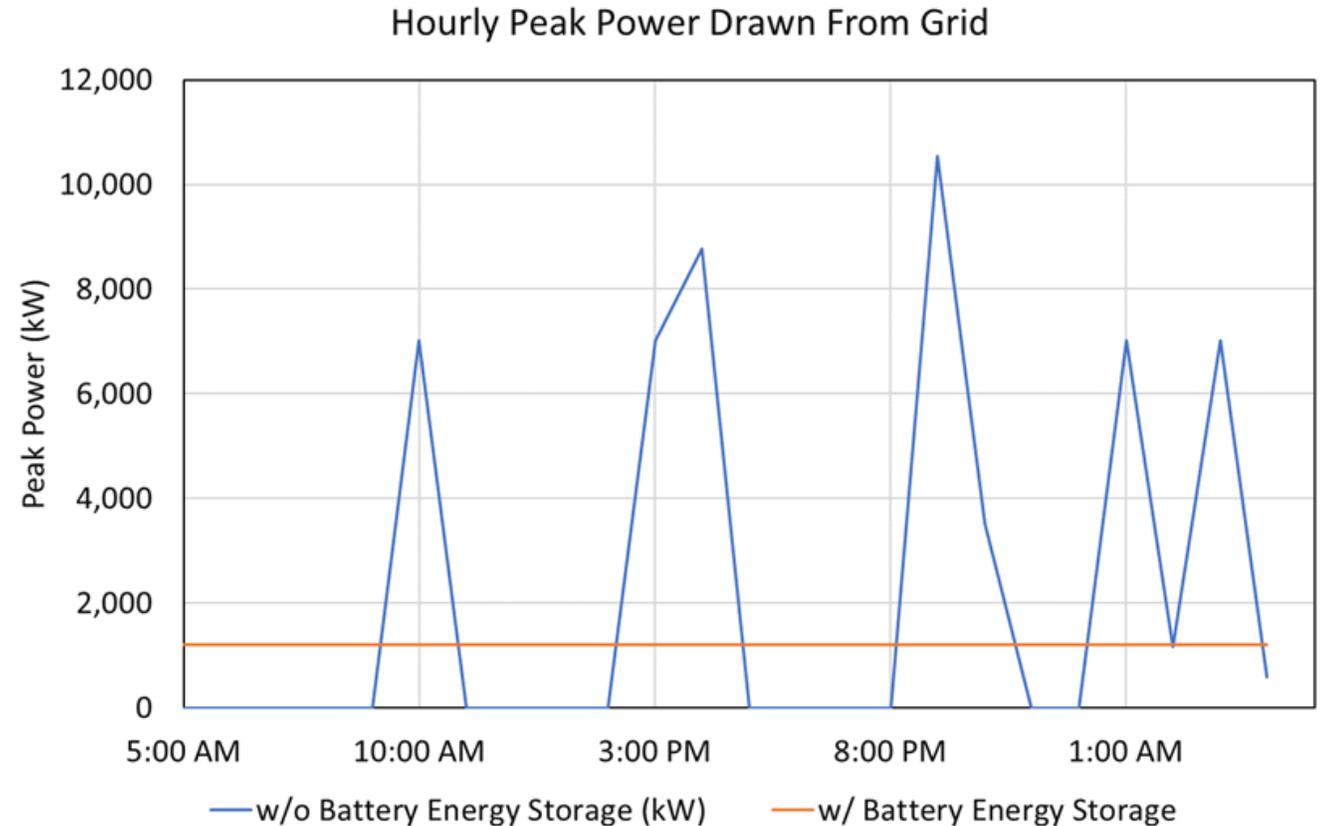
Results: Charging Station with BES

Case 3 Charger with Battery Energy Storage (BES)

Assumptions:

- Charging session: Consistent to Case 1
- Peak power drawn from grid is limited to 1200 kW
- Battery size: 8,000 kWh (\$2,282,145 Capital Cost)
- Average discharging rate 2,000 kW
- Battery Life: 30 years
- Cost of BES: $(\$219 \times (\text{kWh}) + \$838 \times (\text{kW}) + \$192,207)$
 - \$35/kWh (Manufacturing Tax Credit)
 - 30% of Total (Investment Tax Credit)

*ATB | NREL
Publication 5886 (11-2023) (irs.gov)
Battery Storage Technology Tax Credit | ENERGY STAR*



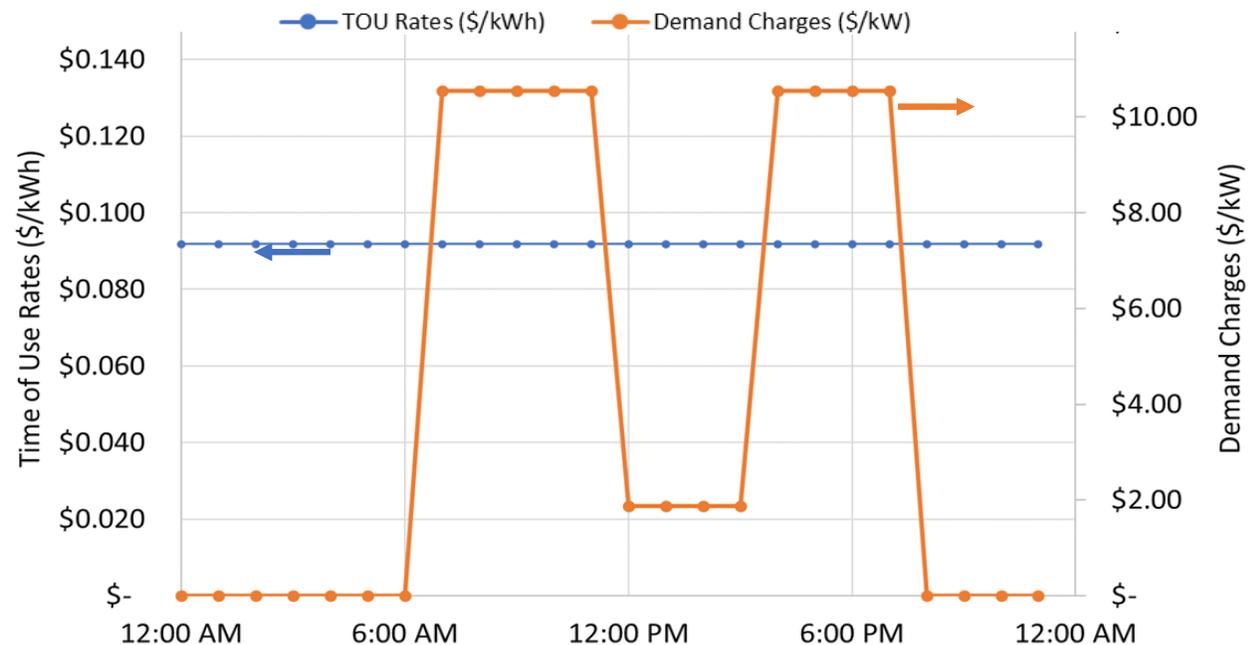
- BES charges during the time when electricity rate is low and discharges during the time when electricity rate is high
- Lower number of transformer/switch gears → lowering station capital cost that may partially offset battery cost
- BES offers buffer for energy storage thus providing lower impact to grid
- Savings in terms of lower grid upgrade cost & lower demand charge of electricity (not included in this analysis)

Results: Charging Station with BES

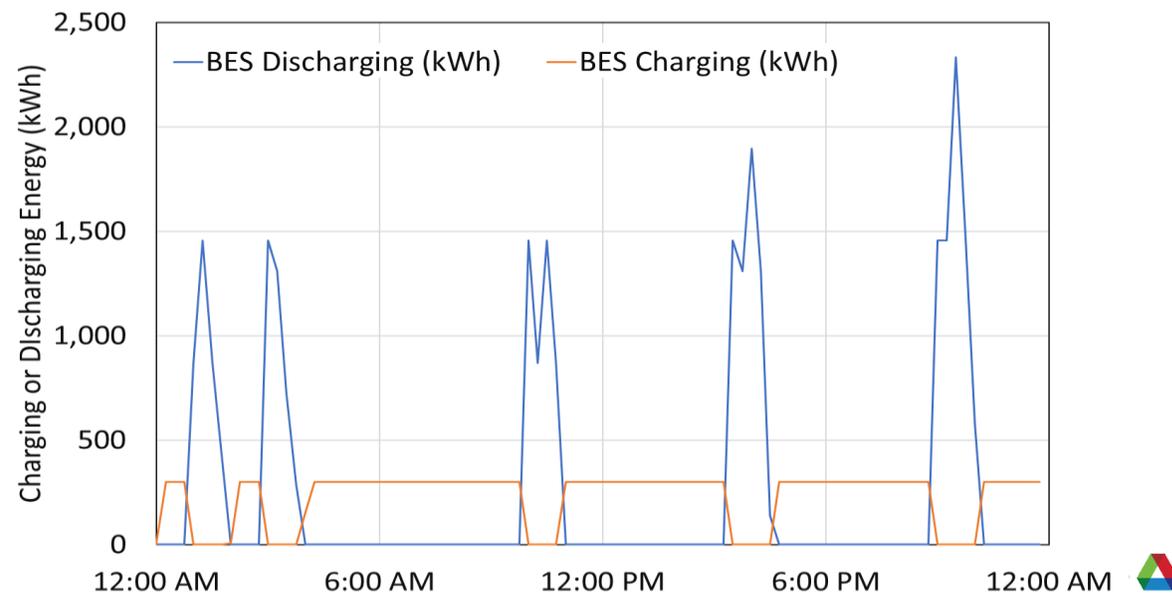
Case 3 Charger with Battery Energy Storage (BES)

Charger Type: DC150	
Total # of Chargers	52
Transformer: (2,500kVA)	
Total # of Transformers & Switchgears	1

Electricity Rates



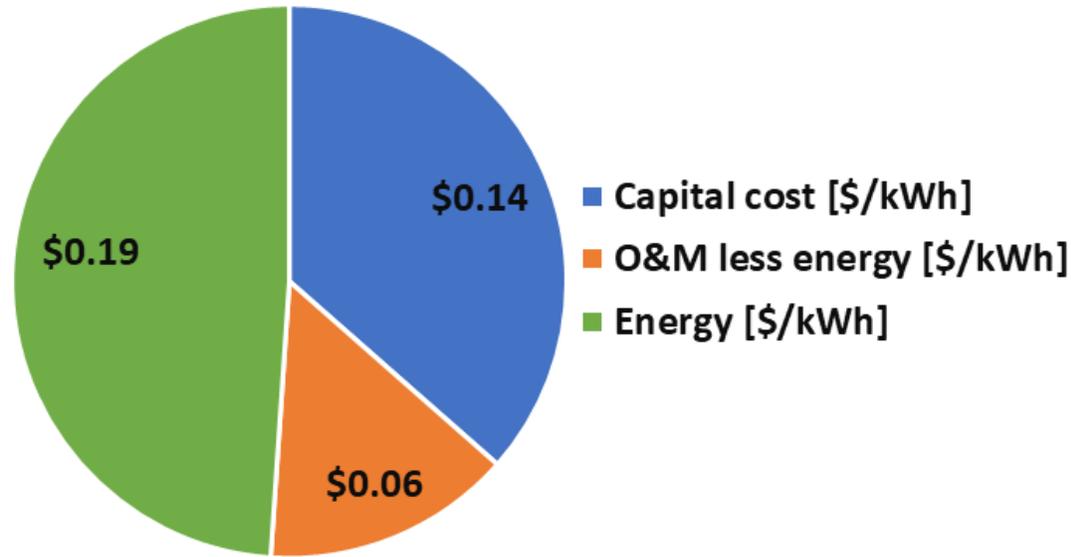
BES Charging & Discharging Profile



Results: Comparison of Baseline & w/ BES Scenario

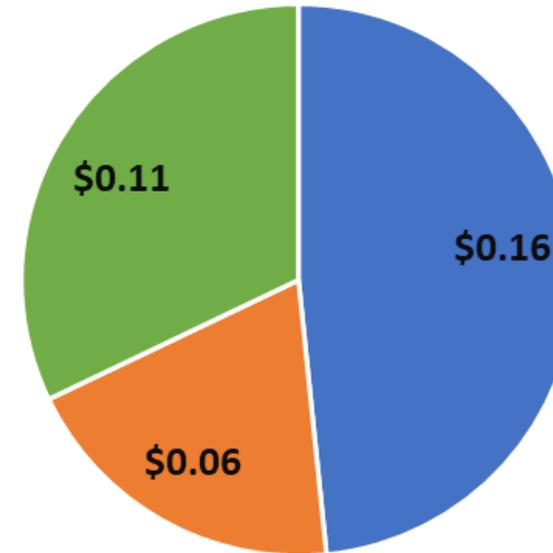
Case 1

Charging Cost at Baseline



Case 3

Charging Cost with Integrated BES



Despite a higher capital cost, associated with BES System, significant saving on levelized charging cost can be achieved.

Results Overview

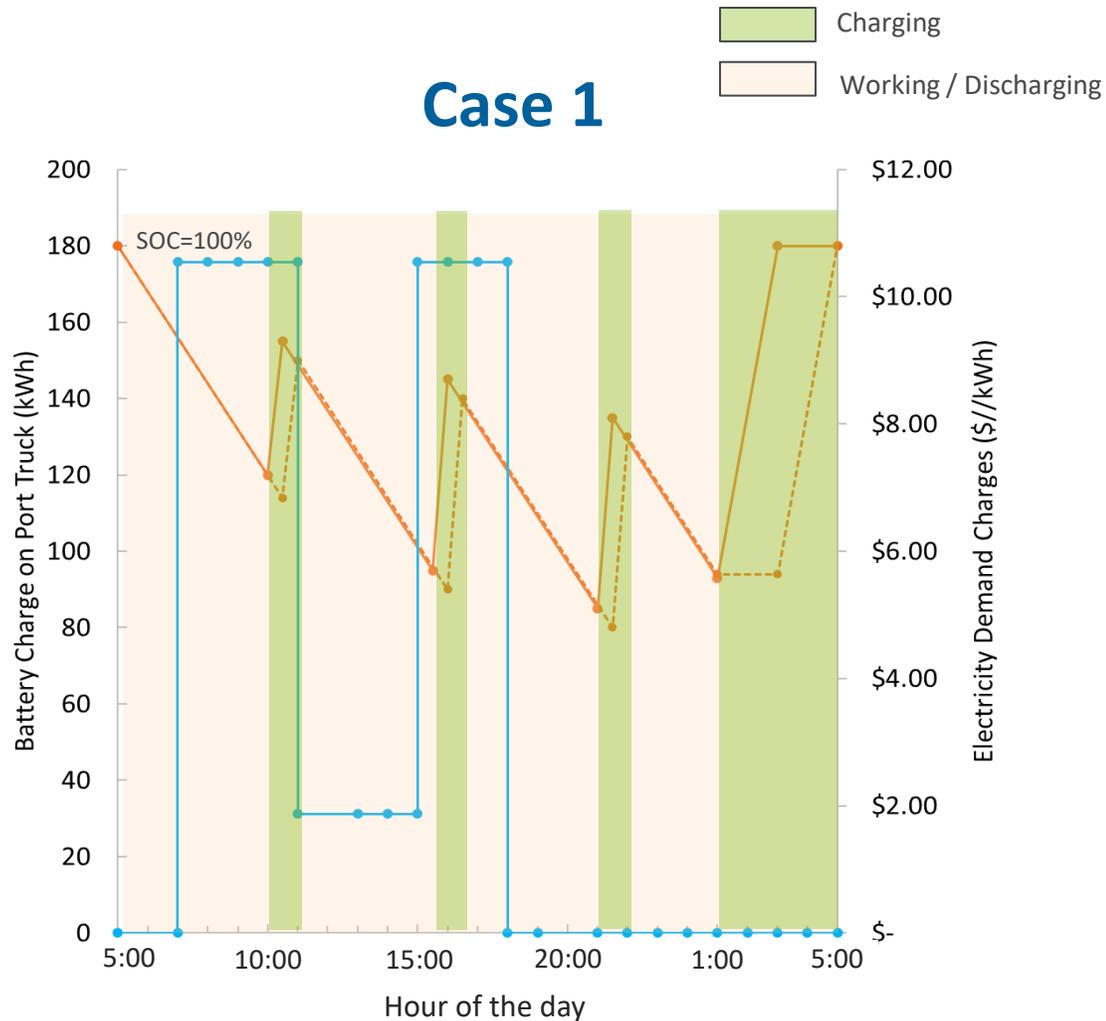
Total charging cost [\$/kWh]	\$ 0.39	\$0.33
Charging station capital investment	\$ 10,584,443	\$ 11,802,064
Annual O&M cost (w/energy cost)	\$ 2,752,681	\$ 1,766,564

*Plot for Electricity use in kWh is based on 15 min interval

HEVISAM Case Study: Port Equipment Charging

Case 4 Opportunity Charging w/o BES

- Charging the fleet in 2 groups, consistent to Case 1 (Baseline)
- Synchronizing the charging session with the time of the day during which demand charges are low
- Potential option for ports with flexible charging/working schedules

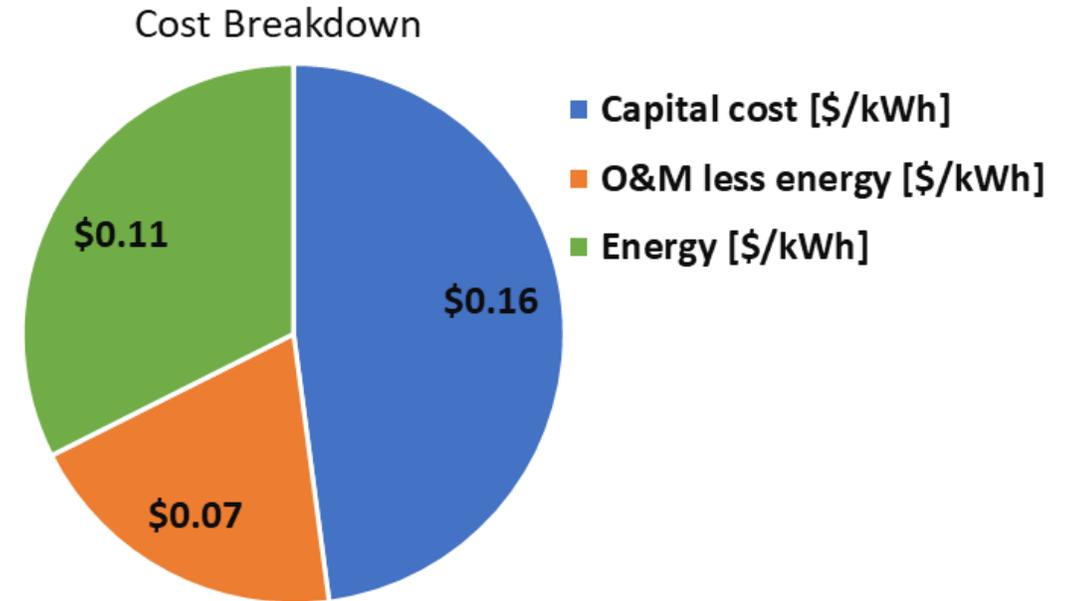


Results: Station Configuration & Cost

Case 4 Opportunity Charging w/o BES

- Case Study for charging 100 vehicles
- 52 DC150 Chargers (Assuming 4% extra)
- No overlap in Charging Sessions of Port Trucks in Group A & Group B

Charger Type: DC150	
Total # of Chargers	52
Transformer: (2,500kVA)	
Total # of Transformers & Switchgears	4



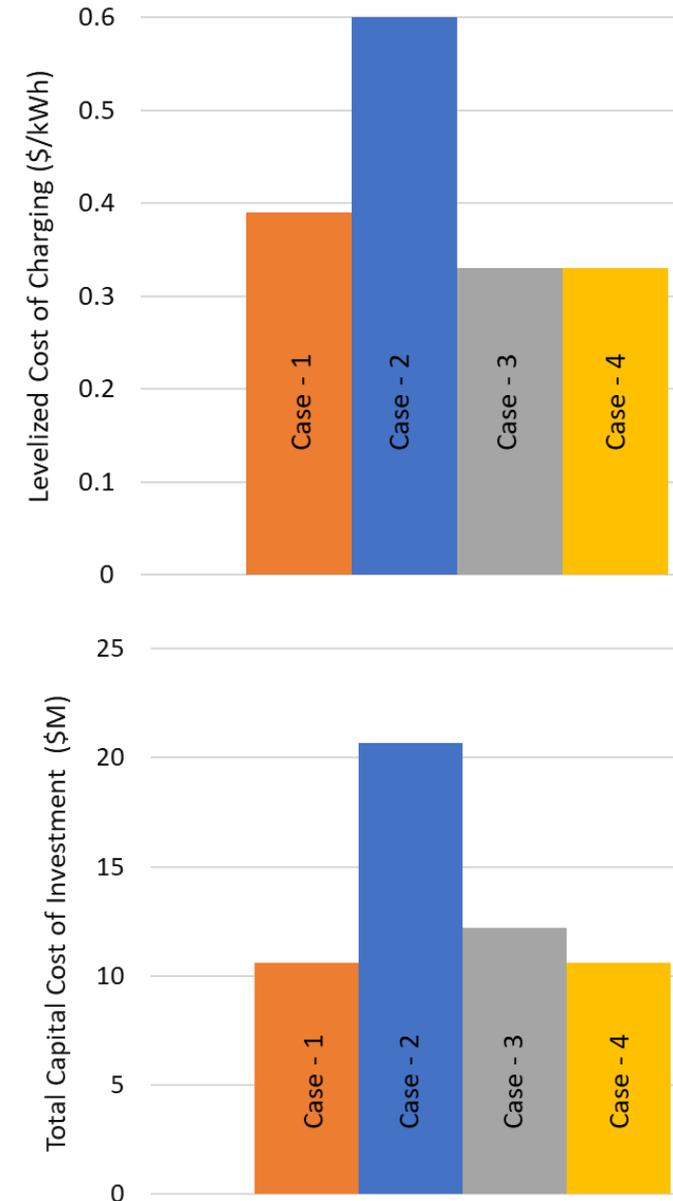
Results Overview	
Total charging cost [\$/kWh]	\$ 0.33
Charging station capital investment	\$ 10,584,443
Annual O&M cost (w/energy cost)	\$ 1,667,635

HEVISAM Case Study: Port Equipment Charging

Summary of Cases

- **Case 1 (Baseline)**
 - 100 port trucks divided into 2 groups
 - Total Number of Chargers Required: **52**
- **Case 2**
 - 100 port trucks with simultaneous charging on all
 - Total Number of Chargers Required: **104**
- **Case 3**
 - 100 port trucks divided into 2 groups
 - Charging with Battery Energy Storage (BES)
 - Total Number of Chargers Required: **52**
- **Case 4**
 - 100 port trucks divided into 2 groups
 - Opportunity Charging without Battery Energy Storage (BES)
 - Total Number of Chargers Required: **52**

✓ Higher demand charges in case 4 offsets slightly higher capital in case 3



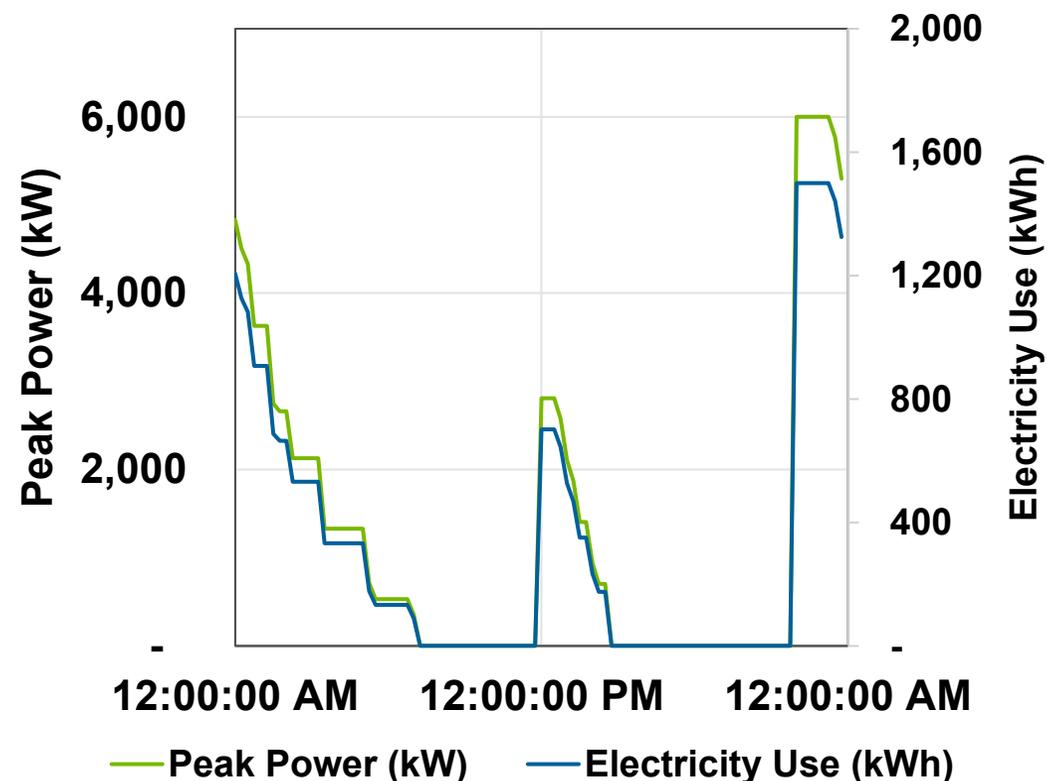
Model Demonstration: Scenario Analysis for Bus Fleet Charging

HEVISAM Case Study 2: Battery Electric Bus Fleet

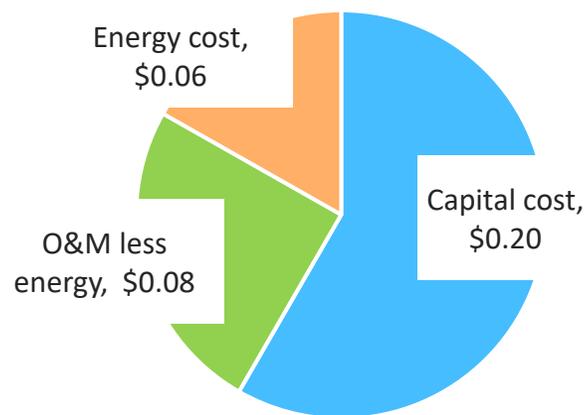
Station Configuration

Charger	
Overnight charger type	50kW, plug-in
# of units	60 active + 3 backup
Opportunity charger type (also used for overnight charging)	150kW, plug-in
# of units	20 active + 1 backup
Transformer (2,500kVA)	
# of units	3
Switchgear (480V)	
# of units	3

Station Charging Power and Energy

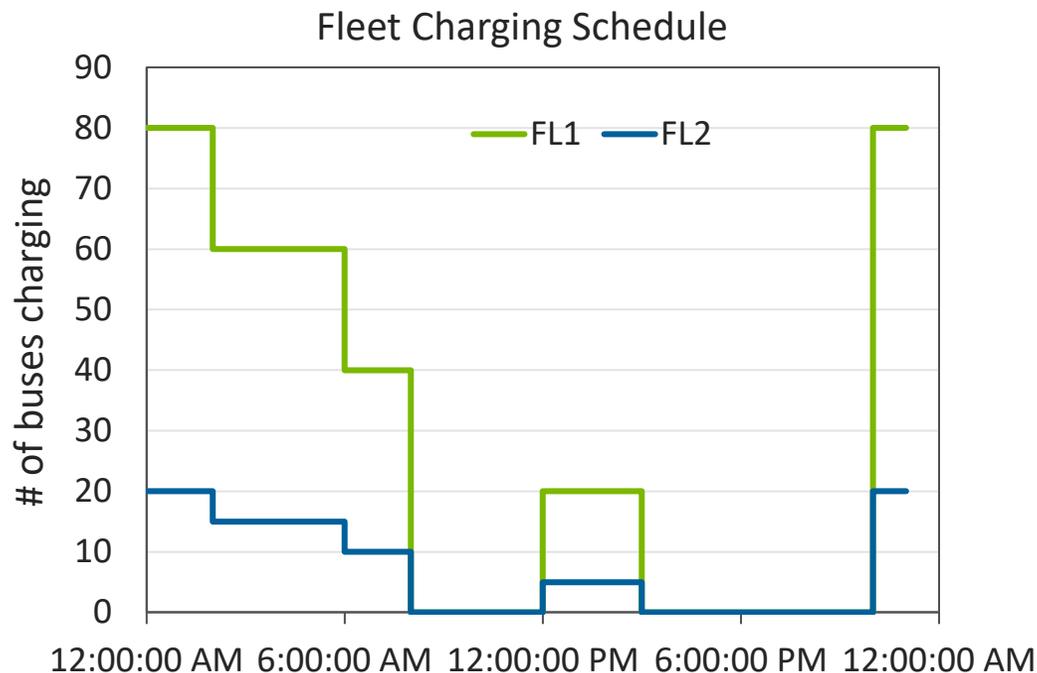


Results: Levelized Charging Cost

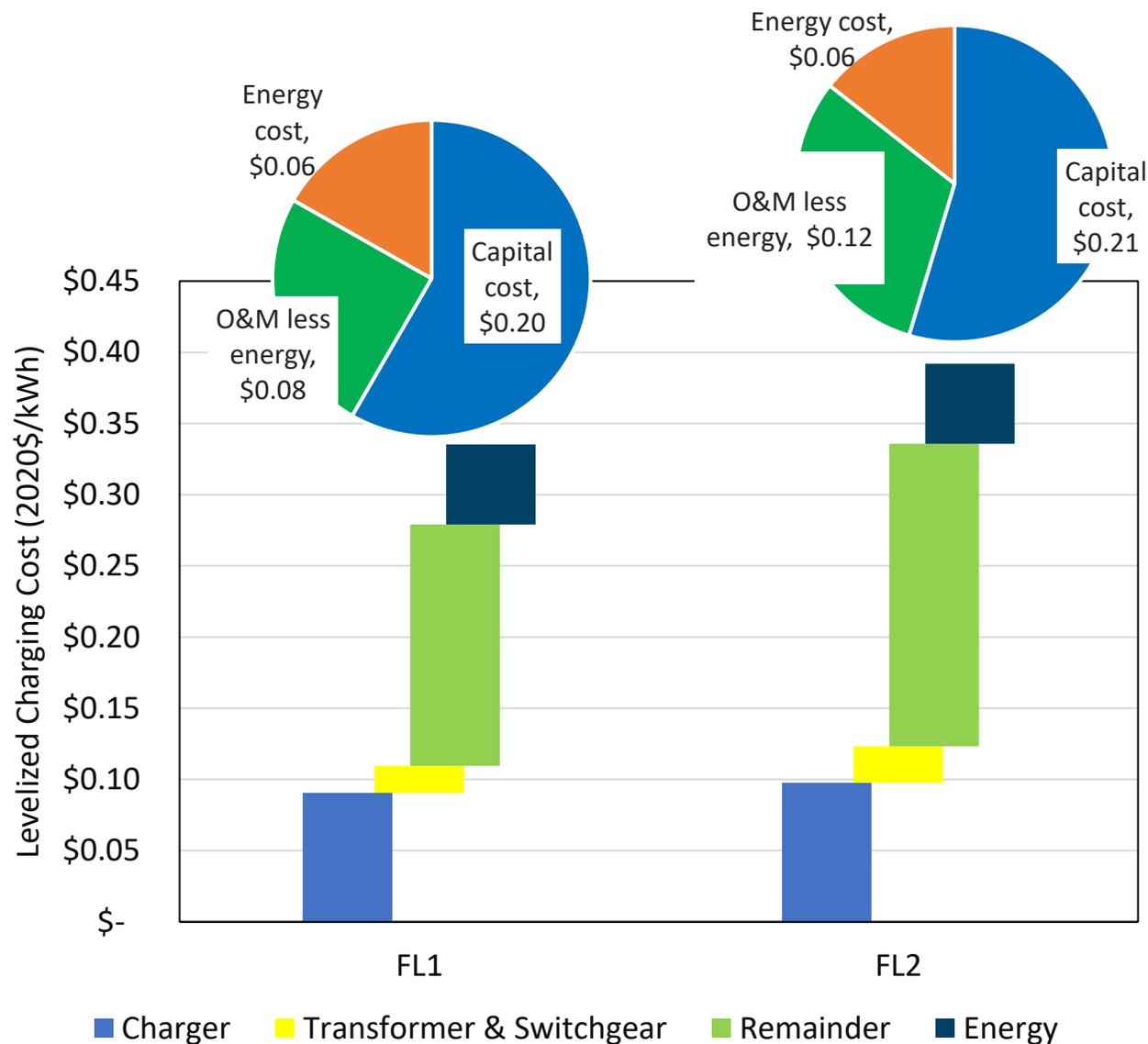


HEVISAM Case Study 2: Battery Electric Bus Fleet

Results: Fleet Size Impact



FL1 (80 buses)	FL2 (20 buses)
<ul style="list-style-type: none"> 63 plug-in chargers (50kW) 21 plug-in chargers (150kW) 	<ul style="list-style-type: none"> 16 plug-in chargers (50kW) 6 plug-in chargers (150kW)



Acknowledgement

- **HEVISAM was supported by DOE's Vehicle Technologies Office (VTO)**

THANK YOU

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